

LCFF Budget Overview for Parents: Data Input

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|---|---|
| Local Educational Agency (LEA) name: | Community Montessori |
| CDS code: | 37103710137695 |
| LEA contact information: | Earl Otte, 760 855-9072 eotte@cmcharter.org |
| Coming School Year: | 2023-24 |
| Current School Year: | 2022-23 |

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

| Projected General Fund Revenue for the 2023-24 School Year | | Amount |
|--|-----------|-------------------|
| Total LCFF funds | \$ | 9,002,762 |
| LCFF supplemental & concentration grants | \$ | 497,495 |
| All other state funds | \$ | 889,901 |
| All local funds | \$ | 152,500 |
| All federal funds | \$ | 98,280 |
| Total Projected Revenue | \$ | 10,143,443 |
| Total Budgeted Expenditures for the 2023-24 School Year | | Amount |
| Total Budgeted General Fund Expenditures | \$ | 9,960,987 |
| Total Budgeted Expenditures in the LCAP | \$ | 497,495 |
| Total Budgeted Expenditures for High Needs Students in the LCAP | \$ | 497,495 |
| Expenditures not in the LCAP | \$ | 9,463,492 |
| Expenditures for High Needs Students in the 2022-23 School Year | | Amount |
| Total Budgeted Expenditures for High Needs Students in the LCAP | \$ | 374,000 |
| Actual Expenditures for High Needs Students in LCAP | \$ | 374,000 |